

Growth Deal financial dashboard

| Figures accurate up to: September 2018 | | | | | | | | | | | Target | £102,021,595 | Actual | £25,237,483 |
|---|---|----------------------------------|-----------------------|----------------------|----------------------|----------------------|--------------------------------|----------------------|------------------------|---------------------------------------|------------------|------------------|------------------|-------------|
| SEP Priority | Project Name | Indicative Funding | Full Funding Approval | Actual Spend 2015/16 | Actual Spend 2016/17 | Actual Spend 2017/18 | Agreed Annual Forecast 2018/19 | Actual Spend 2018/19 | Forecast Spend 2018/19 | Actual & Forecast Total Spend 2018/19 | 2019/20 Forecast | 2020/21 Forecast | Total to 2020/21 | |
| | Growth Deal Programme Delivery Costs | | | £314,131 | £750,465 | £2,079,080 | £2,000,000 | £0 | £2,000,000 | £2,000,000 | £2,000,000 | £0 | £7,143,675 | |
| | Growth Deal Programme Delivery Costs Total | £0 | £0 | £314,131 | £750,465 | £2,079,080 | £2,000,000 | £0 | £2,000,000 | £2,000,000 | £2,000,000 | £0 | £7,143,675 | |
| Priority 1 - Growing Business | Access to Capital Grants Programme | £15,700,000 | £15,700,000 | £0 | £1,513,095 | £4,964,840 | £3,036,191 | £1,925,659 | £1,331,233 | £3,256,892 | £3,092,897 | £2,872,276 | £15,700,000 | |
| | Business Expansion Fund - Digital Inward Investment Fund | £1,000,000 | £1,000,000 | £0 | £0 | £16,831 | £159,532 | £78 | £150,000 | £150,078 | £411,756 | £421,335 | £1,000,000 | |
| | Business Expansion Fund - Strategic Inward Investment Fund | £12,450,000 | £12,450,000 | £0 | £0 | £758,457 | £944,876 | £2,341 | £777,191 | £779,532 | £5,360,260 | £5,551,752 | £12,450,000 | |
| | Business Growth Programme | £27,000,000 | £27,000,000 | £6,660,742 | £8,327,992 | £3,913,816 | £2,537,861 | £498,451 | £1,622,400 | £2,120,851 | £2,773,801 | £3,202,799 | £27,000,000 | |
| | Huddersfield Incubation and Innovation Programme | £2,922,000 | £2,922,000 | £0 | £0 | £2,922,000 | £0 | £0 | £0 | £0 | £0 | £0 | £2,922,000 | |
| | Leeds University Innovation Centre | £3,000,000 | £3,000,000 | £0 | £2,416,585 | £583,415 | £0 | £0 | £0 | £0 | £0 | £0 | £3,000,000 | |
| | Priority 1 - Growing Business Total | £62,072,000 | £62,072,000 | £6,660,742 | £12,257,672 | £13,159,358 | £6,678,460 | £2,426,529 | £3,880,824 | £6,307,353 | £11,638,714 | £12,048,161 | £62,072,000 | |
| Priority 2 - Skilled People and Better Jobs | Bradford College | £250,000 | £250,000 | £0 | £250,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £250,000 | |
| | Calderdale College | £4,977,000 | £4,977,000 | £2,000,000 | £2,977,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £4,977,000 | |
| | Kirklees College, Dewsbury Learning Quarter | £11,121,218 | £15,121,218 | £0 | £3,367,457 | £6,429,128 | £0 | £0 | £0 | £0 | £657,524 | £667,110 | £11,121,218 | |
| | Kirklees College, Process Manufacturing Centre | £3,100,996 | £3,100,996 | £3,000,996 | £100,001 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £3,100,997 | |
| | Leeds City College, Printworks | £8,998,358 | £8,998,358 | £933,800 | £7,794,608 | £269,950 | £0 | £0 | £0 | £0 | £0 | £0 | £8,998,358 | |
| | Leeds City College, Quarry Hill | £33,400,000 | £33,400,000 | £0 | £10,045,152 | £15,585,878 | £7,768,970 | £3,785,979 | £3,982,991 | £7,768,970 | £0 | £0 | £33,400,000 | |
| | Leeds College of Building | £11,900,000 | £14,000,000 | £0 | £1,263,639 | £2,786,030 | £7,850,331 | £5,029,179 | £2,821,152 | £7,850,331 | £0 | £0 | £11,900,000 | |
| | Selby College | £693,748 | £693,748 | £0 | £693,748 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £693,748 | |
| | Shipley College, Mill | £119,000 | £119,000 | £119,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £119,000 | |
| | Shipley College, Salt Building | £300,000 | £300,000 | £0 | £300,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £300,000 | |
| | Wakefield College | £3,327,133 | £3,327,133 | £0 | £3,327,133 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £3,327,133 | |
| | Priority 2 - Skilled People and Better Jobs Total | £78,187,453 | £84,287,453 | £6,053,796 | £30,118,737 | £25,070,985 | £15,619,301 | £8,815,158 | £6,804,143 | £15,619,301 | £657,524 | £667,110 | £78,187,454 | |
| Priority 3 - Clean Energy and Economic Resilience | Energy Accelerator | £820,000 | £820,000 | £165,992 | £0 | £0 | £261,603 | £0 | £261,603 | £261,603 | £196,202 | £196,203 | £820,000 | |
| | Leeds District Heat Network | £4,000,000 | £4,000,000 | £0 | £0 | £0 | £0 | £0 | £4,000,000 | £4,000,000 | £0 | £0 | £4,000,000 | |
| | Resource Efficiency Fund | £720,000 | £720,000 | £0 | £0 | £293,355 | £322,742 | £229,432 | £93,310 | £322,742 | £103,903 | £0 | £720,000 | |
| | Tackling Fuel Poverty | £6,000,000 | £6,000,000 | £0 | £781,414 | £2,857,882 | £1,597,800 | £520,277 | £1,077,523 | £1,597,800 | £762,903 | £0 | £6,000,000 | |
| | Priority 3 - Clean Energy and Economic Resilience Total | £11,540,000 | £11,540,000 | £165,992 | £781,414 | £3,151,237 | £2,182,145 | £749,709 | £5,432,436 | £6,182,145 | £1,063,009 | £196,203 | £11,540,000 | |
| Priority 4a - Housing and Regeneration | Barnsley Town Centre | £1,757,000 | £1,757,000 | £1,757,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £1,757,000 | |
| | Bradford Odeon | £325,000 | £325,000 | £0 | £0 | £0 | £325,000 | £0 | £325,000 | £325,000 | £0 | £0 | £325,000 | |
| | Bradford, One City Park | £5,200,000 | £5,200,000 | £400,000 | £0 | £0 | £0 | £0 | £0 | £0 | £500,000 | £4,300,000 | £5,200,000 | |
| | Dewsbury Riverside | £4,600,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £1,773,000 | £2,747,000 | £4,520,000 | |
| | East Leeds Housing Growth - Brownfield Sites | £1,100,000 | £1,100,000 | £0 | £1,100,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £1,100,000 | |
| | East Leeds Housing Growth - Red Hall | £4,000,000 | £4,000,000 | £2,000,000 | £2,000,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £4,000,000 | |
| | Halifax Town Centre (Northgate House) | £3,000,000 | £300,000 | £300,000 | £0 | £0 | £1,000,000 | £0 | £1,000,000 | £1,000,000 | £1,700,000 | £0 | £3,000,000 | |
| | Halifax, Beech Hill | £2,197,000 | £1,400,000 | £0 | £0 | £0 | £619,179 | £0 | £619,179 | £619,179 | £1,577,821 | £0 | £2,197,000 | |
| | Kirklees Housing Sites | £1,000,000 | £1,000,000 | £200,000 | £205,000 | £104,000 | £191,000 | £0 | £100,000 | £100,000 | £100,000 | £291,000 | £1,000,000 | |
| | Kirklees, Forge Lane | £0 | £4,620,000 | £0 | £0 | £0 | £720,000 | £0 | £0 | £0 | £0 | £0 | £0 | |
| | Leeds, Bath Road | £575,000 | £575,000 | £575,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £575,000 | |
| | New Bolton Woods | £3,600,000 | £3,600,000 | £0 | £0 | £3,000,000 | £0 | £0 | £600,000 | £600,000 | £0 | £0 | £3,600,000 | |
| | Wakefield Civic Quarter | £1,100,000 | £1,100,000 | £0 | £0 | £1,054,488 | £5,000 | £1,199 | £0 | £1,199 | £5,050 | £0 | £1,060,737 | |
| | York Central | £2,550,000 | £2,550,000 | £0 | £1,421,500 | £1,128,500 | £0 | £0 | £0 | £0 | £0 | £0 | £2,550,000 | |
| | York Guildhall | £2,347,500 | £2,347,500 | £0 | £791,500 | £603,000 | £250,000 | £0 | £0 | £0 | £953,000 | £0 | £2,347,500 | |
| | | Priority 4a - Balance of Funding | | | £0 | £0 | £0 | £3,216,000 | £0 | £399,000 | £399,000 | £2,024,000 | £873,135 | £3,296,135 |
| | Priority 4a - Housing and Regeneration Total | £33,351,500 | £29,874,500 | £5,232,000 | £5,518,000 | £5,889,988 | £6,326,179 | £1,199 | £3,043,179 | £3,044,378 | £8,632,870 | £8,211,135 | £36,528,372 | |
| | A6110 Leeds Outer Ring Road | £17,800,000 | £268,000 | £0 | £0 | £4,271 | £99,000 | £9 | £98,991 | £99,000 | £0 | £17,696,729 | £17,800,000 | |
| | A62 and A644 Corridors Incorporating Cooper Bridge | £69,270,000 | £750,000 | £110,000 | £15,000 | £31,735 | £600,000 | £117,226 | £189,192 | £306,418 | £5,600,000 | £18,000,000 | £24,063,153 | |
| | A62 and A644 Corridors Incorporating Cooper Bridge (Combined Authority) | £0 | £0 | £-110,000 | £-15,000 | £500,000 | £0 | £0 | £0 | £0 | £0 | £0 | £375,000 | |
| | A629 (Phase 1A) - Jubilee Road to Free School Lane | £8,354,954 | £8,354,954 | £163,469 | £1,442,043 | £4,267,252 | £1,492,010 | £1,217,664 | £837,991 | £2,055,655 | £0 | £0 | £7,928,419 | |
| | A629 (Phase 1A) - Jubilee Road to Free School Lane (Combined Authority) | £0 | £0 | £0 | £0 | £256,000 | £0 | £0 | £0 | £0 | £0 | £0 | £256,000 | |
| | A629 (Phase 1B) - Elland Wood Bottom to Jubilee Road | £18,900,000 | £5,670,394 | £0 | £215,969 | £609,740 | £1,643,233 | £892,435 | £841,630 | £1,734,065 | £2,000,000 | £10,000,000 | £14,559,774 | |
| | A629 (Phase 2) - Eastern Gateway and Station Access Improvements | £40,930,000 | £2,615,000 | £0 | £334,553 | £1,208,078 | £1,541,388 | £472,039 | £1,145,894 | £1,617,933 | £3,500,000 | £16,040,436 | £22,701,000 | |
| | A629 (Phase 2) - Eastern Gateway and Station Access Improvements (Combined Authority) | £0 | £0 | £0 | £0 | £24,136 | £0 | £4,000 | £0 | £4,000 | £0 | £0 | £28,136 | |
| | | | | | | | | | | | | | | |

| SEP Priority | Project Name | Indicative Funding | Full Funding Approval | Actual Spend 2015/16 | Actual Spend 2016/17 | Actual Spend 2017/18 | Agreed Annual Forecast 2018/19 | Actual Spend 2018/19 | Forecast Spend 2018/19 | Actual & Forecast Total Spend 2018/19 | 2019/20 Forecast | 2020/21 Forecast | Total to 2020/21 | |
|---|--|--------------------|-----------------------|----------------------|----------------------|----------------------|--------------------------------|----------------------|------------------------|---------------------------------------|------------------|------------------|------------------|------------|
| Priority 4b - West Yorkshire + Transport Fund | Corridor Improvement Programme - Bradford, A6177 Thornton Road - Toller Lane (10) (Combined Authority) | £0 | £0 | £0 | £0 | £0 | £0 | £37,196 | £0 | £37,196 | £0 | £0 | £37,196 | |
| | Corridor Improvement Programme - Calderdale, A58 - A672 Corridor | £6,024,000 | £941,665 | £0 | £0 | £90,865 | £99,501 | £33,450 | £313,685 | £347,135 | £1,553,000 | £4,033,000 | £6,024,000 | |
| | Corridor Improvement Programme - Calderdale, A58 - A672 Corridor (Combined Authority) | £0 | £0 | £0 | £0 | £7,227 | £0 | £0 | £0 | £0 | £0 | £0 | £7,227 | |
| | Corridor Improvement Programme - Calderdale, A646 - A6033 Corridor | £5,092,000 | £789,581 | £0 | £0 | £76,325 | £84,555 | £29,960 | £266,215 | £296,175 | £2,409,500 | £2,310,000 | £5,092,000 | |
| | Corridor Improvement Programme - Calderdale, A646 - A6033 Corridor (Combined Authority) | £0 | £0 | £0 | £0 | £7,227 | £0 | £0 | £0 | £0 | £0 | £0 | £7,227 | |
| | Corridor Improvement Programme - Kirklees, A62 Smart Corridor | £7,906,000 | £250,000 | £0 | £0 | £125,232 | £430,000 | £110,365 | £156,280 | £266,645 | £7,514,123 | £0 | £7,906,000 | |
| | Corridor Improvement Programme - Kirklees, A62 Smart Corridor (Combined Authority) | £0 | £0 | £0 | £0 | £6,232 | £0 | £0 | £0 | £0 | £0 | £0 | £6,232 | |
| | Corridor Improvement Programme - Kirklees, Holmfirth Town Centre | £4,900,000 | £250,000 | £0 | £0 | £99,358 | £161,500 | £21,133 | £212,500 | £233,633 | £718,000 | £3,849,009 | £4,900,000 | |
| | Corridor Improvement Programme - Kirklees, Huddersfield Southern Gateways | £8,200,000 | £300,000 | £0 | £0 | £167,206 | £225,000 | £37,223 | £115,000 | £152,223 | £1,192,000 | £5,700,000 | £7,211,429 | |
| | Corridor Improvement Programme - Leeds, Dawsons Corner | £15,000,000 | £1,008,000 | £0 | £0 | £243,698 | £710,000 | £236,524 | £163,476 | £400,000 | £6,598,302 | £5,876,000 | £13,118,000 | |
| | Corridor Improvement Programme - Leeds, Dyneley Arms | £8,000,000 | £402,000 | £0 | £0 | £127,438 | £550,000 | £109,869 | £140,131 | £250,000 | £1,525,400 | £6,000,000 | £7,902,838 | |
| | Corridor Improvement Programme - Leeds, Fink Hill | £950,000 | £115,000 | £0 | £0 | £105,529 | £215,000 | £9,471 | £90,529 | £100,000 | £744,471 | £0 | £950,000 | |
| | Corridor Improvement Programme - Wakefield, A650 Newton Bar | £4,230,000 | £75,000 | £0 | £0 | £39,259 | £161,160 | £28,935 | £123,846 | £152,780 | £2,331,600 | £1,702,361 | £4,226,000 | |
| | Corridor Improvement Programme - Wakefield, A650 Newton Bar (Combined Authority) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £15,973 | £0 | £15,973 | £0 | £0 | £15,973 |
| | Corridor Improvement Programme - Wakefield, Owl Lane | £2,561,000 | £75,000 | £0 | £0 | £5,516 | £173,120 | £16,756 | £52,728 | £69,484 | £135,620 | £1,920,557 | £2,131,177 | |
| | Corridor Improvement Programme (Phase 1) | £0 | £408,000 | £0 | £0 | £8,200 | £100,000 | £0 | £100,000 | £100,000 | £100,000 | £316,000 | £524,200 | |
| | Glasshoughton Southern Link Road | £6,388,000 | £733,000 | £80,000 | £0 | £441,104 | £505,000 | £126,025 | £251,100 | £377,126 | £4,652,618 | £1,769,116 | £7,319,963 | |
| | Halifax Station Gateway | £10,600,000 | £1,108,000 | £156,738 | £44,171 | £63,055 | £470,784 | £185,346 | £268,892 | £454,238 | £500,000 | £750,000 | £1,968,202 | |
| | Harrogate Road - New Line (Combined Authority) | £0 | £0 | £-52,000 | £0 | £221,717 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £169,717 |
| | Harrogate Road - New Line | £6,765,000 | £1,885,000 | £146,399 | £15,601 | £991,436 | £412,440 | £432,283 | £65,499 | £497,782 | £2,439,000 | £2,489,732 | £6,579,950 | |
| | Huddersfield Station Gateway | £5,000,000 | £165,000 | £0 | £22,385 | £0 | £100,000 | £2,937 | £105,000 | £107,937 | £700,000 | £4,322,308 | £5,152,630 | |
| | Huddersfield Station Gateway (Combined Authority) | £0 | £0 | £27,615 | £0 | £2,630 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £30,245 |
| | Leeds City Centre Network and Interchange Package | £66,800,000 | £3,774,000 | £31,337 | £278,000 | £468,289 | £643,000 | £244,603 | £355,397 | £600,000 | £1,396,258 | £6,492,964 | £9,266,848 | |
| | Leeds ELOR and North Leeds Outer Ring Road | £82,980,000 | £25,856,000 | £929,199 | £1,554,106 | £8,297,375 | £5,700,000 | £2,932,524 | £3,465,326 | £6,397,850 | £20,000,000 | £31,103,710 | £68,282,240 | |
| | Leeds ELOR and North Leeds Outer Ring Road (Combined Authority) | £0 | £0 | £-140,000 | £0 | £1,169,320 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £1,029,320 |
| | Leeds Station Gateway - Leeds Integrated Station Masterplan | £400,000 | £400,000 | £0 | £54,468 | £117,583 | £203,860 | £0 | £200,000 | £200,000 | £27,949 | £0 | £0 | £400,000 |
| | Leeds Station Gateway - New Station Street | £2,120,000 | £729,000 | £0 | £41,036 | £103,144 | £1,446,820 | £0 | £581,222 | £581,222 | £1,394,598 | £0 | £0 | £2,120,000 |
| | M62 Junction 24A | £18,510,000 | £70,000 | £0 | £12,976 | £31,370 | £15,500 | £0 | £15,500 | £15,500 | £0 | £0 | £0 | £59,846 |
| | Rail Parking Package - Apperley Bridge | £1,200,000 | £113,100 | £0 | £0 | £0 | £113,000 | £0 | £40,000 | £40,000 | £423,100 | £736,900 | £1,200,000 | |
| | Rail Parking Package - Ben Rhydding | £2,100,537 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| | Rail Parking Package - Fitzwilliam | £701,204 | £701,204 | £0 | £28,210 | £416,863 | £108,461 | £47,425 | £0 | £47,425 | £208,706 | £0 | £0 | £701,204 |
| | Rail Parking Package - Fitzwilliam (Combined Authority) | £0 | £0 | £0 | £-12,672 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £-12,672 |
| | Rail Parking Package - Garforth | £825,000 | £45,000 | £0 | £0 | £0 | £440,000 | £0 | £45,000 | £45,000 | £780,000 | £0 | £0 | £825,000 |
| | Rail Parking Package - Guiseley | £7,000,000 | £143,000 | £0 | £0 | £0 | £143,000 | £0 | £20,000 | £20,000 | £623,000 | £6,357,000 | £7,000,000 | |
| | Rail Parking Package - Hebden Bridge | £754,445 | £754,445 | £0 | £0 | £14,000 | £631,000 | £0 | £214,000 | £214,000 | £526,445 | £0 | £0 | £754,445 |
| | Rail Parking Package - Knottingley | £0 | £0 | £0 | £0 | £0 | £1,474,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| | Rail Parking Package - Mirfield A | £308,863 | £308,863 | £0 | £0 | £0 | £298,863 | £170,000 | £138,863 | £308,863 | £0 | £0 | £0 | £308,863 |
| | Rail Parking Package - Mirfield B | £1,300,000 | £0 | £0 | £0 | £0 | £100,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| | Rail Parking Package - Moorthorpe | £1,100,000 | £110,500 | £0 | £0 | £0 | £110,500 | £0 | £110,500 | £110,500 | £989,500 | £0 | £0 | £1,100,000 |
| | Rail Parking Package - Morley | £2,600,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| | Rail Parking Package - Mytholmroyd | £3,640,000 | £0 | £0 | £0 | £0 | £1,040,000 | £0 | £50,000 | £50,000 | £3,590,000 | £0 | £0 | £3,640,000 |
| | Rail Parking Package - Normanton | £1,440,000 | £0 | £0 | £0 | £0 | £340,000 | £0 | £0 | £0 | £0 | £1,440,000 | £1,440,000 | |
| | Rail Parking Package - Outwood | £1,100,000 | £110,500 | £0 | £0 | £0 | £110,500 | £8,895 | £10,000 | £18,895 | £391,605 | £689,500 | £1,100,000 | |
| | Rail Parking Package - Shipley | £2,550,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £2,550,000 | £2,550,000 | |
| | Rail Parking Package - South Elmsall | £670,000 | £670,000 | £0 | £120,000 | £484,604 | £5,000 | £0 | £25,396 | £25,396 | £0 | £0 | £0 | £630,000 |
| | Rail Parking Package - Steeton and Silsden | £2,530,000 | £897,000 | £0 | £0 | £0 | £0 | £0 | £100,000 | £100,000 | £2,430,000 | £0 | £0 | £2,530,000 |
| | Rail Parking Package (Phase 1) | £0 | £1,161,306 | £108,336 | £409,181 | £395,796 | £160,000 | £26,240 | £162,846 | £189,085 | £0 | £0 | £0 | £1,102,398 |
| | Rail Parking Package (Phase 2) | £0 | £138,000 | £0 | £137,997 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £137,997 |
| | South East Bradford Access Road | £46,310,000 | £91,000 | £0 | £0 | £25,259 | £623,640 | £30,350 | £233,298 | £263,648 | £1,665,000 | £1,000,000 | £2,953,907 | |
| | South East Bradford Access Road (Combined Authority) | £0 | £0 | £0 | £0 | £30,782 | £0 | £21,841 | £0 | £21,841 | £0 | £0 | £0 | £52,623 |
| | Thorpe Park Station | £10,060,000 | £500,000 | £0 | £3,382 | £184,675 | £156,998 | £99,105 | £38,614 | £137,719 | £174,224 | £5,000,000 | £5,500,000 | |
| | Transformational - LCR Inclusive Growth Corridor Plans | £7,000,000 | £2,395,000 | £0 | £0 | £0 | £0</ | | | | | | | |

| SEP Priority | Project Name | Indicative Funding | Full Funding Approval | Actual Spend 2015/16 | Actual Spend 2016/17 | Actual Spend 2017/18 | Agreed Annual Forecast 2018/19 | Actual Spend 2018/19 | Forecast Spend 2018/19 | Actual & Forecast Total Spend 2018/19 | 2019/20 Forecast | 2020/21 Forecast | Total to 2020/21 |
|---|---|--------------------|-----------------------|----------------------|----------------------|----------------------|--------------------------------|----------------------|------------------------|---------------------------------------|------------------|------------------|------------------|
| | Natural Flood Alleviation - Wyke Beck | £2,600,000 | £975,000 | £0 | £0 | £317,652 | £2,282,348 | £0 | £1,821,905 | £1,821,905 | £460,443 | £0 | £2,600,000 |
| | Priority 4c - Balance of Funding | | | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £2,949,019 | £4,942,498 | £7,891,518 |
| Priority 4c - Economic Resilience Programme Total | | £12,086,981 | £9,206,981 | £0 | £7,786,981 | £317,652 | £2,618,348 | £0 | £1,975,240 | £1,975,240 | £4,460,589 | £5,438,037 | £19,978,499 |
| Priority 4d - Enterprise Zone Development | Aire Valley Enterprise Zone | £4,400,000 | £0 | £0 | £0 | £0 | £4,400,000 | £0 | £4,400,000 | £4,400,000 | £0 | £0 | £4,400,000 |
| | M62 Enterprise Zone | £15,600,000 | £1,818,000 | £0 | £0 | £0 | £1,000,000 | £0 | £300,000 | £300,000 | £4,700,000 | £10,600,000 | £15,600,000 |
| | Priority 4d - Enterprise Zone Development Total | £20,000,000 | £1,818,000 | £0 | £0 | £0 | £5,400,000 | £0 | £4,700,000 | £4,700,000 | £4,700,000 | £10,600,000 | £20,000,000 |
| Grand Total | | £1,147,442,685 | £343,780,772 | £38,082,983 | £84,745,759 | £90,531,192 | £102,021,595 | £25,237,483 | £66,247,392 | £91,484,875 | £114,453,408 | £97,051,783 | £516,350,000 |